

**East Texas Council of Governments
FY 2011 REGIONAL SOLID WASTE GRANTS PROGRAM**

FORM 1. APPLICATION INFORMATION AND SIGNATURE PAGE

Applicant: Smith County Litter Abatement	Funding Amount Proposed: \$ 3000.00
Address: 200 East Ferguson Street Tyler, Texas 75702	Phone/Fax/Email: Ph: Fx: Email :
Contact Person: Ann Wilson Smith County Auditor Tommy Goodman Litter Abatement Officer	Date Submitted:

Project Category

<input type="checkbox"/> Local Enforcement
<input checked="" type="checkbox"/> Litter and Illegal Dumping Cleanup and Community Collection Events
<input type="checkbox"/> Source Reduction and Recycling
<input type="checkbox"/> Local Solid Waste Management Plans
<input type="checkbox"/> Citizens' Collection Stations and "Small" Registered Transfer Stations
<input type="checkbox"/> Household Hazardous Waste (HHW) Management
<input type="checkbox"/> Technical Studies
<input type="checkbox"/> Educational and Training Projects
<input type="checkbox"/> Other

Signature

By the following signature, the Applicant certifies that it has reviewed the certifications, assurances, and deliverables included in this application, that all certifications are true and correct, that assurances have been reviewed and understood, and that all required deliverables are included with this application.

Signature: <i>Tommy Goodman</i>	Title: Litter Abatement Officer
Typed/Printed Name: <i>Tommy Goodman</i>	Date Signed: <i>10-26-2011</i>

FOR USE BY ETCOG

Date application was received: <i>10/26/2011</i>
Does the application meet all of the required screening criteria: _____ Yes _____ No
Is the application administratively complete: Yes <input checked="" type="checkbox"/> No

Project Application
Form 1

** Resolution will be approved Tuesday, Nov. 1, 2011*

FORM 2. Authorized Representatives

The Applicant hereby designates the individual(s) named below as the person or persons authorized to receive direction from the COG, to manage the work being performed, and to act on behalf of the Applicant for the purposes shown:

- 1. Authorized Project Representative.** The following person is authorized to receive direction, manage work performed, sign required reports, and otherwise act on behalf of the Applicant.

Signature:	<i>Tommy Goodman</i>
Typed/Printed Name:	Tommy Goodman
Title:	Litter Abatement Officer
Date:	10-23-11

- 2. Authorized Financial Representative.** In addition to the authorized project representative, the following person is authorized to act on behalf of the Applicant in all financial and fiscal matters, including signing financial reports and requests for reimbursement.

Signature:	<i>Ann Wilson</i>
Typed/Printed Name:	Ann Wilson
Title:	Smith County Auditor's Office
Date:	10-25-11

FORM 6: Project Summary

Please provide a complete project summary. Reference the goals, objectives, and/or recommendations from the regional solid waste management plan that apply to the project, and how the project will assist in implementing the plan. Refer to the application instructions when completing these forms. If necessary, attach additional pages for each form.

Form 6a. Project Description *(add additional pages as necessary)*

Funding requested for this project would be for two (2) cleanup programs for the funding period. for ease of access by county residents.

The Main Goal is:

1. provide residents with means to properly dispose of large items that would be potentially dumped. Items such as (furniture, tires appliances, trash)
 - a. Promotion of the project and available dates for collection
 - b. Raise Awareness of Litter Problem in Smith County
 - c. Availability of Litter Abatement Officers to County Residents
 - d. Dispose of solid waste, tires, furniture, appliances and bulky items found by Litter Abatement Officers and citizens complaints found on county roads.

Provide residents with a means of legally disposing of Items accumulated on Private property or for those ambitious residents to take the time to personally bring Illegally Dumped items to a proper disposal site, without a fee, would be a positive step toward abatement.

Form 6b. Project Cost Evaluation (*add additional pages as necessary*)

Provide an evaluation of the costs associated with the proposed project. Explain how the total related costs of the proposed project were adequately considered; compare project costs to established averages or to normal costs for similar projects. Present the costs in unit terms, such as cost per ton, cost per customer, or cost per capita, as applicable. Describe any measurable costs savings, or reasonably justified costs of the project.

Smith County Litter Abatement has received a large number of complaints from citizens regarding Illegal Dumping along County Roads and Farm to Market Roads, as well as Illegal Dumping on Private Property and Right-of-Way Easements

Currently Smith County Population is 193,000 (U S Census 2007) with over 206 population per square mile of land use. The proposed cost of this project is \$3000.00 based on population. The cost of this program would be \$0.016 person.

NOTE: Estimated population of Smith County now is 200,000 plus November, 2009

Form 6d. Scope of Work (See application instructions. Add additional pages as necessary)

Provide a work program with a schedule of deliverables for the proposed project or program. The work program with the schedule of deliverables will be considered the Scope of Work to be performed under the contract agreement, if funded. Once the details of the work program have been negotiated with the Applicant and approved by the COG, the work program will be entered into the grant contract.

As concisely as possible, for each task of the proposed project, describe the major steps or activities involved, identify the responsible entities and establish a specific timeframe to accomplish each task. The scope of work for the project or program must include:

- Detailed purpose and goal of the project (should be consistent with implementing the goals, objectives, and recommendations from the regional solid waste management plan, as stated in the project description on Form 6a).
- Specific task statements with responsible entity identified
- List of deliverables/products/activities under each task
- Schedule of deliverables

Task 1: Determine two (2) dates during the coming year for means of providing collections for citizens by the voucher system.

(1) Collection Date First First Week April 2012

(2) Second Collection Date First Week August 2012

NOTE: Any vouchers remaining after the last collection date would extend collection time.

OPTION: Start First Week in April and run till vouchers are depleted.

Task 2: Advertise/ Promote Project
Dates vouchers are available county wide

Task 3: Provide ETCOG with (a) Record number of vouchers used
(b) Record number of tons collected by landfill. Greenwood Landfill.

FORM 7. GRANT BUDGET SUMMARY

Please provide the following breakdown of the total amount of grant funding being requested:

Budget Category	Funding Amount
1. Personnel/Salaries	\$ N/A
2. Fringe Benefits	\$ N/A
3. Travel	\$ N/A
4. Supplies	\$ N/A
5. Equipment	\$ N/A
6. Construction	\$ N/A
7. Contractual	\$ 2800.00
8. Other	\$ 200.00
9. Total Direct Charges (sum of 1-8)	\$ 3000.00
10. Indirect Charges*	\$ N/A
11. Total (sum of 9 - 10)	\$ 3000.00

12. Fringe Benefit Rate:	%	
13. Indirect Cost Rate:	%	

Identify, in detail, each budget category to which your indirect cost rate applies and explain any special conditions under which the rate will be applied:

*In accordance with the UGMS, indirect charges may be authorized if the Applicant has a negotiated indirect cost rate agreement signed within the past 24 months by a federal cognizant agency or state single audit coordinating agency. Alternatively, the Applicant may be authorized to recover up to 10% of direct salary and wage costs (excluding overtime, shift premiums, and fringe benefits) as indirect costs, subject to adequate documentation. If you have an approved cost allocation plan, please enclose documentation of your approved indirect rate.

Please complete any of the following detailed budget forms that are applicable.

FORM 7h: Detailed Other Expenses

This budget form provides a more detailed breakdown of the total other expenses indicated on Line 8 of the Overall Budget Summary. *Please note that the final totals are at the bottom of the next page.*

Basic Other Expenses

Please identify the basic "Other" category expenses you expect to incur appropriate to the project.

Basic Other Expenses	Estimated Cost
Books and reference materials Not Applicable	\$
Postage, telephone, FAX, utilities	\$
Printing/reproduction Pamphlets, posters for distribution of collection data sites and acceptable items	\$ 200.00
Advertising/public notices Collections dates, sites and acceptable items.	
Registration fees for training (if approved)	\$
Repair and maintenance	\$
Basic office furnishings	\$
Space and equipment rentals	\$
Signage	\$

Smith County Clean Up Program

Smith County residents present this voucher to Greenwood Farms Landfill as you enter scales. Follow directions of attendant. Smith county residents only.

No. _____



Weight In _____

Weight Out _____

Cubic Yards in this Load _____

Voucher Good for up to 3 Cubic Yards

White Copy - Landfill

Canary Copy - County

Greenwood Farms
Landfill Stamp