

**East Texas Council of Governments
FY 2011 REGIONAL SOLID WASTE GRANTS PROGRAM**

FORM 1. APPLICATION INFORMATION AND SIGNATURE PAGE

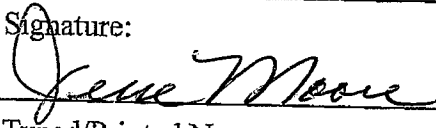
Applicant: City of Waskom	Funding Amount Proposed: \$ 1460.00
Address: P. O. Box 730 Waskom, Texas 75692	Phone/Fax/Email: Ph:903-687-3374 Fx:903-687-3337 Email :
Contact Person: Marlene Solomon	Date Submitted: 06-29-10

Project Category

<input type="checkbox"/> Local Enforcement
<input checked="" type="checkbox"/> Litter and Illegal Dumping Cleanup and Community Collection Events
<input type="checkbox"/> Source Reduction and Recycling
<input type="checkbox"/> Local Solid Waste Management Plans
<input type="checkbox"/> Citizens' Collection Stations and "Small" Registered Transfer Stations
<input type="checkbox"/> Household Hazardous Waste (HHW) Management
<input type="checkbox"/> Technical Studies
<input type="checkbox"/> Educational and Training Projects
<input type="checkbox"/> Other

Signature

By the following signature, the Applicant certifies that it has reviewed the certifications, assurances, and deliverables included in this application, that all certifications are true and correct, that assurances have been reviewed and understood, and that all required deliverables are included with this application.

Signature: 	Title: Mayor
Typed/Printed Name: Jesse Moore	Date Signed: 06-28-10

FOR USE BY ETCOG

Date application was received: <u>6/29/2010</u>
Does the application meet all of the required screening criteria: <u>X</u> Yes <u> </u> No
Is the application administratively complete: Yes <u>X</u> No <u> </u>

**Resolution will be passed at July 13th Council meeting*

FORM 2. Authorized Representatives

The Applicant hereby designates the individual(s) named below as the person or persons authorized to receive direction from the COG, to manage the work being performed, and to act on behalf of the Applicant for the purposes shown:

- 1. Authorized Project Representative.** The following person is authorized to receive direction, manage work performed, sign required reports, and otherwise act on behalf of the Applicant.

Signature:	<i>Jesse Moore</i>
Typed/Printed Name:	Jesse Moore
Title:	Mayor
Date:	06-29-10

- 2. Authorized Financial Representative.** In addition to the authorized project representative, the following person is authorized to act on behalf of the Applicant in all financial and fiscal matters, including signing financial reports and requests for reimbursement.

Signature:	<i>Marlene Solomon</i>
Typed/Printed Name:	Marlene Solomon
Title:	City Secretary
Date:	06-29-10

The Gateway to Texas

CITY OF WASKOM

P. O. BOX 730
WASKOM, TEXAS 75692
(903) 687-3374

June 28, 2010

East Texas Council of Governments
Regional Solid Waste Grants Program
3800 Stone Road
Kilgore, Texas 75662

Dear Sir:

The City of Waskom will hold its regular meeting on July 13, 2010. At this meeting the Board of Aldermen will adopt Resolution No. 272 authorizing the filing of a grant applications with East Texas Council of Governments for a regional solid waste grants program grant.

A copy of this resolution will be forwarded to you on July 14, 2010.

Thank you for your assistance.



Marlene Solomon
City Secretary

FORM 7. GRANT BUDGET SUMMARY

Please provide the following breakdown of the total amount of grant funding being requested:

Budget Category	Funding Amount
1. Personnel/Salaries	\$
2. Fringe Benefits	\$
3. Travel	\$
4. Supplies	\$
5. Equipment	\$
6. Construction	\$
7. Contractual	\$ 1460
8. Other	\$
9. Total Direct Charges (sum of 1-8)	\$ 1460.00
10. Indirect Charges*	\$
11. Total (sum of 9 - 10)	\$ 1460.00

12. Fringe Benefit Rate:	%	
13. Indirect Cost Rate:	%	

Identify, in detail, each budget category to which your indirect cost rate applies and explain any special conditions under which the rate will be applied:

*In accordance with the UGMS, indirect charges may be authorized if the Applicant has a negotiated indirect cost rate agreement signed within the past 24 months by a federal cognizant agency or state single audit coordinating agency. Alternatively, the Applicant may be authorized to recover up to 10% of direct salary and wage costs (excluding overtime, shift premiums, and fringe benefits) as indirect costs, subject to adequate documentation. If you have an approved cost allocation plan, please enclose documentation of your approved indirect rate.

Please complete any of the following detailed budget forms that are applicable.

FORM 7a: Detailed Matching Funds/In-Kind Services

This budget form should be completed if the Applicant is providing any level of matching funds or in-kind services directly related to the proposed project.

Matching Funds: \$ _____

In the space below, please explain in detail the application of any matching funds to be provided by the Applicant, as directly related to the proposed project:

In-Kind Services: \$ 204.00 (monetary equivalent)

In the space below, please explain in detail the application of any in-kind services to be provided by the Applicant, as directly related to the proposed project:

Code Enforcement Officer 8 hrs. @12.00 = \$96.00

Community Service Workers (15) @ \$5.50 per hr. = \$660.00

What is the TOTAL COST of the proposed project, considering the total grant funding requested, any matching funds being provided by the Applicant, and the monetary equivalent of any in-kind services being provided by the Applicant:

\$ 2216.00

Additional Other Expenses

The specific details of additional Other category expenses, not included on the list of basic Other expenses, must be pre-approved by the COG. If the specific details of the additional Other expenses are not known at this time, list the general details on this form. The more specific details will then need to be provided to and approved by the COG before the costs are incurred.

Additional Other Expenses	Unit Cost	No. of Units	Total Cost
Computer hardware not listed under the Equipment category <i>(itemize each expense below including description, type, model, etc.):</i>	\$		\$
Computer software <i>(itemize each expense below including description, type, model, etc.):</i>	\$		\$
Additional Other expenses <i>(itemize each expense below including description, type, model, etc.):</i>	\$ 365.00		\$1460.00

TOTAL OTHER EXPENSES <i>(Must equal Line 8 of the Overall Budget Summary)</i>	\$ 1460.00
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Project Summary

The City of Waskom is requesting funds necessary to hold a city-wide cleanup. The proposal is for a citywide cleanup to take place in the fall and one in the spring. The clean-up events will allow residents outside of the city limits to participate in the cleanup.

The City of Waskom is located in Harrison County, on the eastern edge of the State of Texas and is known as the gateway to Texas. The City of Waskom's population is 2,111 citizens. The City of Waskom does have in place a mandatory garbage pickup for all residences within the city limits. This mandatory garbage pickup has been in place since 1991. The need for the community cleanup is for the disposal of bulky waste items and disposal of waste along the roadways. The City of Waskom has participated in cooperation with Harrison County in previous grants for community cleanups as well as receiving a grant in 2002 for a chipper for waste reduction. The City of Waskom seeing a need to clean up the city to eliminate litter, illegal dumping, overgrowth of properties, and dilapidated structures hired their first code enforcement officer in 1989 and has continued funding a full time code enforcement officer.

The project is to target the disposal of bulky waste, refuse, and litter. The goal is to help eliminate illegal dumping and litter with the City of Waskom as well as Harrison County and to encourage proper disposal of waste which leads to pride within the community.

Project Cost Evaluation

The cost for this project is \$1460.00. The cost will cover (4) 40 yard containers with the estimated disposal of 24 tons of waste. Labor for this project will be provided by citizens and community service at no cost. The City of Waskom Code Enforcement Officer will oversee the cleanups and this labor will be in kind services. The project cost evaluation computes to .03 per pound or .69 per citizen for the proper disposal of waste.

Level of Commitment

In 1987 the City of Waskom closed their municipal landfill and immediately saw problems start occurring with the waste. They operated a city trash truck for a couple of years but the maintenance, labor, fuel and disposal was just too expensive to continue the operation. They saw a need to look at all options to help the citizens of Waskom to deal with their household waste. In August of 1990 the City of Waskom elected officials found it necessary to make household garbage pick up mandatory for all city residents and signed a contract with a waste disposal company to handle their needs. The residents did not like the decision at the time and were very vocal but the City officials stood their ground for the betterment of the citizens. The City of Waskom was one of the first small cities to put in place an ordinance for mandatory garbage pickup.

The city officials also found it necessary to put in place an active code enforcement program in 1989 with less than a 1500 population to focus on the trash, dilapidated structures, debris and overgrown lots that seemed to plague the city. Their continued support and funding of that program also shows their commitment. The City of Waskom has always supported Harrison County's litter abatement program and participated with Harrison County community cleanups offered.

Scope of Work

Goal: To eliminate burning and illegal disposal of bulky waste and removal of litter along the city streets, county roadways, and Caddo Lake.

Task 1: Identify Project Coordinator

Performance Measure: Name person to serve as the coordinator for each event and liaison for the events.

Task 2: Identify Specific Details for the events

Performance Measure: Determine the dates and time for the cleanups

Task 3: Advertise Events

Performance Measure: Use all available and effective advertising methods of public service announcements, flyers, water billing, newspapers and GCLA newsletters.

Task 4: Hold cleanup event

Performance measure: hold cleanup events, document participation, waste removed and participation.

Task 5: Analyze and Document

Performance measure: Analyze and record results of each cleanup including number of volunteers participating, size of area cleaned, miles of roadways of litter removal and amount of waste collected.

Task 6: Report Results

Performance measure: Provide ETCOG with all necessary paperwork for funding reimbursement and program performance measurement.