

East Texas Council of Governments
 FY 2011 REGIONAL SOLID WASTE GRANTS PROGRAM

FORM 1. APPLICATION INFORMATION AND SIGNATURE PAGE

Applicant: <i>Harrison County</i>	Funding Amount Proposed: \$ <i>3000⁰⁰</i>
Address: <i>2110 Warren Dr. Marshall, TX.</i>	Phone/Fax/Email: Ph: <i>903-935-4870</i> Fx: <i>903-935-0697</i> Email :
Contact Person: <i>Marco Garrett</i>	Date Submitted: <i>6/30/2010</i>

Project Category

<input type="checkbox"/> Local Enforcement <input checked="" type="checkbox"/> Litter and Illegal Dumping Cleanup and Community Collection Events <input type="checkbox"/> Source Reduction and Recycling <input type="checkbox"/> Local Solid Waste Management Plans <input type="checkbox"/> Citizens' Collection Stations and "Small" Registered Transfer Stations <input type="checkbox"/> Household Hazardous Waste (HHW) Management <input type="checkbox"/> Technical Studies <input type="checkbox"/> Educational and Training Projects <input type="checkbox"/> Other
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Signature

By the following signature, the Applicant certifies that it has reviewed the certifications, assurances, and deliverables included in this application, that all certifications are true and correct, that assurances have been reviewed and understood, and that all required deliverables are included with this application.	
Signature: <i>Thomas Mock</i>	Title: <i>Fire Marshal / EMC</i>
Typed/Printed Name: <i>Thomas Mock</i>	Date Signed: <i>6-30-2010</i>

FOR USE BY ETCOG

Date application was received: <i>6/30/2010</i>
Does the application meet all of the required screening criteria: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Is the application administratively complete: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

Project Application
Form 1

*Resolution will
be brought to
Scoring Meeting

FORM 2. Authorized Representatives

The Applicant hereby designates the individual(s) named below as the person or persons authorized to receive direction from the COG, to manage the work being performed, and to act on behalf of the Applicant for the purposes shown:

- 1. Authorized Project Representative.** The following person is authorized to receive direction, manage work performed, sign required reports, and otherwise act on behalf of the Applicant.

Signature:	<i>Thomas Mock</i>
Typed/Printed Name:	Thomas Mock
Title:	Fire Marshal / EMC
Date:	6-30-2010

- 2. Authorized Financial Representative.** In addition to the authorized project representative, the following person is authorized to act on behalf of the Applicant in all financial and fiscal matters, including signing financial reports and requests for reimbursement.

Signature:	<i>Thomas Mock</i>
Typed/Printed Name:	Thomas Mock
Title:	Fire Marshal / EMC
Date:	6-30-2010

Resolution

Resolution of Harrison County authorizing the filing of a grant application with the East Texas Council of Governments for a Regional Solid Waste Grants Program Grant; Authorizing the Harrison County Fire Marshal to act on behalf of Harrison County in all matters related to the application; and pledging that if a grant is received Harrison County will comply with the grant requirements of the East Texas Council of Governments, The Texas Commission on Environmental Quality and The State of Texas.

WHEREAS, The East Texas Council of Governments is directed by the Texas Commission on Environmental Quality to administer solid waste grant funds for implementation the COG's adopted regional solid waste management plan; and

WHEREAS, Harrison County in the State of Texas is qualified to apply for grant funds under the Request for Applications.

NOW, THEREFORE, BE IT RESOLVED BY HARRISON COUNTY IN HARRISON COUNTY TEXAS;

1. Harrison County in all matters related to the grant application and any subsequent grant contract and grant project that may result.
2. That if the project is funded, Harrison County will comply with the grant requirements of the East Texas Council of Government, Texas Commission on Environmental Quality and the State of Texas.
3. The grant funds and any grant funded equipment or facilities will be used only for the purposes for which they are intended under the grant.
4. Those activities will comply with and support the adopted regional and local solid waste management plans adopted for the geographical area in which the activities are performed.

PASSED and APPROVED by Harrison County Commissioner's Court in Harrison County, Texas, on this the 12th day of July, 2010.

_____	Notary: _____
Signature	Signature
Richard A. Anderson	
Harrison County Judge	_____

Commission Expires _____

Form 5 a. List of Private Service Providers Notified

N/A

Form 5 b. Summaries of Discussions with Private Industry

N/A

A. Project Summary

Harrison County submits a grant request for Caddo Lake cleanup. The lake is named after the Southeastern culture of Native Americans called Caddoans or Caddo, who lived in the area until their expulsion in the 19th century. It is an internationally protected wetland under the RAMSAR treaty and is the largest natural fresh water lake in the South, and the largest Cypress forest in the world. Caddo is Texas's only natural lake; however, it was artificially altered by the addition of a dam in the 1900s. In 1993 Caddo Lake preservation entered a renaissance, with the announcement that 7,000 acres (28 km²) of Caddo purchased by the Nature Conservancy were to be merged with the 483 acre (2 km²) Texas Caddo Lake State Park to become the Caddo Lake State Park and Wildlife Management Area. In October 1993 Caddo Lake became one of thirteen areas in the United States protected by the Ramsar Convention. As of 2003 Caddo Lake flora and fauna consisted of: 189 species of trees and shrubs, 75 grasses, 42 woody vines, 216 kinds of birds, 90 fish and reptiles, and 47 mammals. One of these species, *Crataegus opaca* or mayhaw fruit, is collected from the water to make a jelly that is considered one of the finest in the world. Forty-four of Caddo's native species were either endangered, threatened or rare.

Though Caddo has went through many changes, some that were great threats to her existence she has somehow endured. Even today she faces threats, some manmade, some natural, and some that are most likely her greatest threats ever. We have to believe that Caddo will survive and maybe with mans help this natural wonder, Caddo Lake will be here for time eternity.

Harrison County will hold two cleanups, one held in conjunction with Texas Trash Off event and one dedicated to removal of litter, waste, and debris from Caddo Lake. The land cleanup will offer citizens a designated place for free disposal of waste that is removed from city, county and state roadways. The cleanups also encourage citizens to remove unsightly and bulky waste debris from their yards and premises as well as the lands adjoining Caddo Lake. During the 2007 clean up the youth group of the Church of Uncertain joined the Harrison County Adopt a Road program and committed to take responsibility for 2 miles of Mound Pond Road and the citizens of Cypress Village adopted the Cypress Village Road and committed to take responsibility for cleaning all five of the roadways in the subdivision and still to this date continue to remove litter and debris from the roadsides and lake areas.

All of the surrounding organizations join in the cleanups. The Greater Caddo Lake Association, Greater Caddo Lake Chamber of Commerce, City of Uncertain, local businesses and local churches provide refreshments and incentives. Caddo Lake Cleanup will address the litter, debris, boats, and other debris floating in the water that are hazardous to residents, visitors, and the abundant wildlife. Without the cleanups Caddo Lake would be a polluted area with no tourist or nature lovers wanting to see or

enjoy its beauty of plants and wildlife. It is a must that Caddo Lake be preserved, protected and clean.

B. Project Cost Evaluation

Advertising: To be done as Community Service Announcements and in news articles with the community at no cost to the project as well as banners and signs

Disposal: Cost of containers (prices includes disposal of waste collected in cleanups)

Caddo Lake Water Cleanup 5 (40) Yard Containers \$3000.00

Land Cleanup 5 (40) yard containers \$3000.00

Cleanups costing total of \$6000.00 commutes to approximately \$.12 per pound of waste. All metal products and white goods will be recycled.

Labor for the cleanup will be provided by the City of Uncertain, Harrison County Adult Probation, Harrison County Community Service, local community organizations, local churches, and the residents of the area at no cost to the project

C. Level of Commitment

Harrison County has a proven track record since 1995 in enforcement of litter and illegal dumping as well as a proven track record in past with grant obligations. Harrison County is committed to improve not only the enforcement in litter and illegal dumping of the land but the waterways as well.

D. Scope of Work

Goal: To eliminate the illegal disposal of bulky waste and there removal of litter in the waters of Caddo Lake and the surrounding land.

Task1: Identify Project Coordinator

Performance Measure: Name person to serve as the coordinator for the cleanup events and liaison for events.

Task 2: Identify Specific Details of the events

Performance Measure: Determine the dates and times of cleanups.

Task 3: Advertise events

Performance Measure: Use all available and effective advertising methods of public service announcements, flyers, banners, and newsletters.

Task 4: Hold Cleanup events

Performance Measure: Hold cleanup events, document participation and waste removed.

Task 5: Analyze and Document

Performance Measure: Analyze and record results of cleanups including number of volunteers participating, size of area cleaned, miles of roadways of litter removed and amount of waste removed from lake.

Task 6: Report Results

Performance Measure: Provide ETCOG with all necessary reports for funding reimbursement and program performance measure.

Detailed Matching Funds / In Kind Services

Matching Funds: \$0.00

In Kind Services: \$

Harrison County Environmental Investigator 16 hours = \$224.00

Community Service Workers 20 people 16 hours @ \$7.25 = \$2320.00

City of Uncertain maintenance worker 16 hours @ \$15.00= \$240.00

Citizen Participation = **PRICELESS**

TOTAL COST OF PROPOSED PROJECT: \$8784.00

**FORM 7B, 7C, 7D, 7E, 7F, 7G, 7H
DOES NOT APPLY**

FORM 7. GRANT BUDGET SUMMARY

Please provide the following breakdown of the total amount of grant funding being requested:

Budget Category	Funding Amount
1. Personnel/Salaries	\$
2. Fringe Benefits	\$
3. Travel	\$
4. Supplies	\$
5. Equipment	\$
6. Construction	\$
7. Contractual	\$
8. Other	\$ 3000. ⁰⁰
9. Total Direct Charges (sum of 1-8)	\$
10. Indirect Charges*	\$
11. Total (sum of 9 - 10)	\$ 3000. ⁰⁰

12. Fringe Benefit Rate:	%	
13. Indirect Cost Rate:	%	

Identify, in detail, each budget category to which your indirect cost rate applies and explain any special conditions under which the rate will be applied:

*In accordance with the UGMS, indirect charges may be authorized if the Applicant has a negotiated indirect cost rate agreement signed within the past 24 months by a federal cognizant agency or state single audit coordinating agency. Alternatively, the Applicant may be authorized to recover up to 10% of direct salary and wage costs (excluding overtime, shift premiums, and fringe benefits) as indirect costs, subject to adequate documentation. If you have an approved cost allocation plan, please enclose documentation of your approved indirect rate.

Please complete any of the following detailed budget forms that are applicable.

Additional Other Expenses

The specific details of additional Other category expenses, not included on the list of basic Other expenses, must be pre-approved by the COG. If the specific details of the additional Other expenses are not known at this time, list the general details on this form. The more specific details will then need to be provided to and approved by the COG before the costs are incurred.

Additional Other Expenses	Unit Cost	No. of Units	Total Cost
Computer hardware not listed under the Equipment category <i>(itemize each expense below including description, type, model, etc.):</i>	\$		\$
Computer software <i>(itemize each expense below including description, type, model, etc.):</i>	\$		\$
Additional Other expenses <i>(itemize each expense below including description, type, model, etc.):</i>	\$ 600.00	5	\$ 3000.00

TOTAL OTHER EXPENSES <i>(Must equal Line 8 of the Overall Budget Summary)</i>	\$ 3000.00
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CITY OF UNCERTAIN

"On Caddo Lake"

P.O. Box 277

Uncertain, Texas 75661

June 29, 2010

To Whom It May Concern:

The City of Uncertain has been and is concerned with the problem of littering and trash in Uncertain and the surrounding area. There is a need for a clean up in all of Harrison County. Therefore, the City of Uncertain supports the county-wide community cleanup grant project as submitted by Harrison County.

Sincerely,



Sam Canup
Mayor

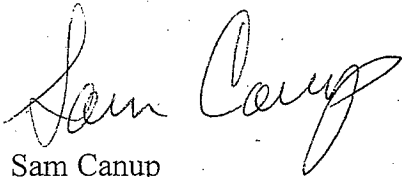
SC/pio

June 29, 2010

To Whom It May Concern:

Greater Caddo Lake Association is concerned with the problem of trash and littering in Harrison County. GCLA recognizes the need for a project to clean up all of Harrison County. Therefore, GCLA supports the county-wide community cleanup grant project as submitted by Harrison County.

Sincerely,

A handwritten signature in cursive script that reads "Sam Canup". The signature is written in dark ink and is positioned above the printed name and title.

Sam Canup
Vice President

SC/pio

JUL 28, 2010

ETCOG

SOLID WASTE ADVISORY COMMITTEE

RE Grant Application

Dear ETCOG and Solid Waste Committee Members,

I am sending this letter in support of Harrison County for a cleanup grant for Caddo Lake. As most of you know I am officially retired but will always be active in the fight against litter and illegal dumping within Harrison County and the State of Texas.

I am in full support of the grant funds requested by Harrison County and look forward to working with Marco Garrett on this most critical project.

Best Regards,

Deidre Evans

Retired Harrison County Environmental Investigator



JEFFREY L. THOMPSON
County Commissioner, Precinct 1

200 W. Houston, Room 313
Harrison County Courthouse
Marshall, TX 75670-0428

Office: (903) 935-8402, Ext. 1
Fax: (903) 935-4813
Mobile: (903) 930-4819
E-mail: jefft@co.harrison.tx.us

June 30, 2010

Mr. Rick McKnight
Environmental Manager
East Texas Council of Governments
3800 Stone Road
Kilgore, TX 75662

Dear Mr. McKnight:

As a current member of the East Texas Council of Governments Solid Waste Advisory Committee I know that I must abstain from scoring Harrison County for one of the Regional Solid Waste Grants for the Fiscal Year 2011, but I feel it is important for me to confirm my support of the Harrison County Grant Application for clean-up in and around Caddo Lake.

I am currently serving my third term on the Harrison County Commissioners Court representing the area of Caddo Lake and the Caddo Lake Natural Wildlife Refuge. To many people Caddo Lake is referred as the "Natural Lake of Texas". I identify it as our "Natures Jewel".

In the past many of the County's citizens have participated in the clean-up opportunities that have been available and organized by Harrison County and the City of Uncertain on and around the area of Caddo Lake with great results. Unfortunately the Caddo Lake Area continues to be a receiver and a dumping ground for unwanted litter due to the recent floods, more especially the flood of October 2009. Some of these past clean-up projects have been funded by the Regional Solid Waste Grants and Harrison County values this assistance from the East Texas Council of Governments tremendously.

The local area and the businesses around Caddo Lake are financially driven almost entirely by eco-tourism, so it is very important to provide a clean first hand look when individuals and groups are visiting our County for the first time. First impressions become lasting impressions.

Thanks again for the past support the East Texas Council of Governments has shown Harrison County in their clean-up efforts and desire to "Keep Harrison County Beautiful"

Sincerely,

Jeffrey L. Thompson
Harrison County Commissioner, Pct. 1